

City of Wolverhampton Council

SCHOOLS' FORUM

Date	7 July 2022
Report title	Schools' Forum – Forward Plan 2022 - 2023
Contact Officer	Bill Hague, Head of School Business and Support Services
Telephone number	01902 555100

Summary

This report outlines the Forward Plan for Schools' Forum for 2022 - 2023.

It is good practice to have a forward plan to ensure that Forum members are aware of the schedule of reports that need to be considered and decisions made.

Decision

Members of the Schools' Forum are asked to note and comment on the Forward Plan (Appendix 1).

Wolverhampton Schools' Forum Forward Plan 2022 – 2023		
Date of Meeting	Item Type	Responsible Officer
7 July 2022		
Surplus and Deficit Budget Monitoring	Information Item	James Barlow / Terry Shaw
Dedicated Schools Grant Out-turn	Information Item	James Barlow / Terry Shaw
High Needs Subgroup Update	Information Item	Sarah Whittington
29 September 2022		
Election of Chair and Vice Chair	Decision Item	All
Schools' Forum Constitution 2022 - 2023	Decision Item	Bill Hague
Budget Monitoring and School Balances Report		James Barlow
Early Years Underspend Update	TBC	Bill Hague/Phil Leivers
Education Role in the Exploitation Hub	TBC	Rachel King
Update on the Impact of the Education MASH Officer	Information Item	Louise Anderson
High Needs Subgroup Update	Information Item	Sarah Whittington
1 December 2022		
Growth Fund Update	Information Item	David Kirby
2023/2024 Consultation on Schools' Funding Formula	Decision Item	James Barlow
2023/2024 High Needs Place Commissioning	Decision Item	TBC
High Needs Subgroup Update	Information Item	Sarah Whittington
19 January 2023		
Dedicated Schools Grant and School Funding 2023/24	Decision Item	James Barlow
High Needs Subgroup Update	Information Item	Sarah Whittington
16 February 2023		
High Needs Block Funding 2023	Approval Item	James Barlow
Early Years Block Funding 2023	Approval Item	James Barlow
Central Services Block Funding 2023	Approval Item	James Barlow
Schools Block Funding 2023	Approval Item	James Barlow
High Needs Subgroup Update	Information Item	Sarah Whittington

**Wolverhampton Schools' Forum
Forward Plan 2022 – 2023**

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29 June 2023 TBC		
School Balances Update	Information Item	James Barlow
Dedicated Schools Grant Out-turn	Information Item	James Barlow
High Needs Subgroup Update	Information Item	Sarah Whittington